



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 05-02-2019 20:02:07

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : 00087727
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 3 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00087727, Difusión, educación y diálogo, Jan-Dec (2018). Row 2: 00094653, Difusión de memoria histórica, 01394 Instituto Internacional de A Guatemala.

Summary table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

Main expense table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include items like Local Consult.-Sht Term-Tech, Land Telephone Charges, etc.

Total for Fund 30000 82,782.80 98,469.67 0.00 181,252.47

Total for Dept : 50401 82,782.80 98,469.67 0.00 181,252.47

Total for Output : 00094653 82,782.80 98,469.67 0.00 181,252.47

Project Total summary row: 82,782.80 98,469.67 0.00 181,252.47



Signed By : Marta Pérez Contadora General [Signature]

Date : 07/02/19

Signed By : Vivian Salazar Directora Ejecutiva [Signature]

Date : 07/02/19



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Business Unit : GTM10  
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Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	82,782.80	98,469.67	0.00	181,252.47



Funds Utilization

Selection Criteria :

Business Unit : GTM10  
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Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00087727 Difusión, educación y dialogo Period : As at Dec 31, 2018

Output #	00094653	Impl. Partner :01394 Instituto Internacional de A	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00